

ST. JOSEPH'S



St. Joseph's Catholic Primary School
"Learning and Growing Together in the Light of God's Love"

PE AND SPORT PREMIUM FUNDING 2017-18

Background:

The PE and Sport Premium is designed to help primary schools improve the quality of the PE and sport activities they offer their pupils. The funding was initiated in 2013-14 for two academic years and has since been extended, with a commitment to continue the funding until 2020. The funding is ring-fenced and therefore can only be spent on provision of PE and sport, but schools have the freedom to decide how they do this. Most schools with primary-age pupils receive the PE and sport premium funding based on the number of pupils in years 1 to 6. In most cases, the DfE determines how many pupils in each school attract the funding using data from the January school census. In 2017-18, schools with 17 or more eligible pupils received £16,000 and an additional payment of £10 per pupil. Accountability: Ofsted assesses how primary schools spend their PE and Sport Premium and schools must publish details of how the funding is spent on their website. Please find below a summary of planned expenditure for the Academic Year 2017-18.

Sports Premium Funding 2017-2018

Number of eligible pupils on roll 2017 - 18 (excludes Yr R)	160
Sports Funding received by St. Joseph's School in 2017-18 [paid in two instalments October and April]	£17,600

Focus	Key Actions	Cost	Planned Impact	End of Year / Project Evaluation
Area: Development of PE Leadership				
Membership of Youth Sport Trust	Attend National CPD seminar. Use self-review tool to benchmark school against national best practice and identify strengths and areas for development. Access webinars, training events and on-line resource library as required	£170	To develop best practice in PE and school sport to enhance health and well-being of pupils. To be up to date with latest PE, school sport and physical activity policy and practice. To achieve YST Gold Quality Mark. High quality planning is in place that engages and extends pupils in line with NC objectives.	
Area: Broadening horizons and inspiring a love of physical activity - promoting active lifestyles.				
To ensure children's	To subsidise Year 6 participation in	£855	Year 6 pupils will try a range of new and	

access to a range of outdoor and adventurous activities	outdoor education focussed school journey.		unfamiliar sporting and physical activities which they do not typically access. Year 6 pupils will develop personal skills such as resilience, problem- solving. To encourage future involvement in sporting activities.	
To develop healthy lifestyles	To offer “Pedals” bicycle training for Yr 2 children.	£140	To encourage children to walk, cycle and scoot. To ensure children understand basic rules of road safety.	
	Develop role of pupil sports leaders	£165	To train members of Year 5 as “Sports Crew” to take on sports leadership in the school; in particular to lead play activities at lunchtime and organise intra school events.	
	Purchase additional equipment for active lunchtimes	£300	Wider range of activities for children to participate in during lunch play.	
	Subscribe to on-line programmes for promoting daily activity e.g. 5 - a -day or Jump start Jonny	£250	Introduce daily activity breaks in class so that children participate in activity additional to 2 hours curriculum PE/Games.	
Area: Activity for all – increasing participation and inclusion				
Employment of a School Sports Co-ordinator for the Dorking Schools’ Sports Partnership	To ensure Dorking schools work together as a cluster and pool resources to develop outstanding PE provision. To continue to develop and provide a variety of competitions and festivals for schools to access and to feed into the School Games Programme.	£1900	http://www.dorkingschools.net/leisure.html Raise the profile of PE and sport across the Partnership. Increased participation in competitive sport by all partnership schools. Boarder range of sports and activities offered to all pupils in all schools. Through better planning and CPD, increased confidence, knowledge and skills of all staff in teaching gymnastics and games.	
Participation in local sporting competition, festivals and events	To cover additional costs to enable staff to accompany teams to local competitions (Teacher supply and TA cover costs) Coach to provide additional team	£540 £260	Children will be able to participate in the full range of festivals and competitions on offer through the DSSP. To extend training opportunities for teams and	

	practice sessions and attend events School contribution to DSSP for provision of medals and trophies and certificates for local sporting competitions.	£100	squads	
Extend range of after school sports clubs	To employ and train TAs to run additional after school clubs as follows: – Yoga – Seasonal outdoor sports	£1070	To encourage physical activity in those who do not want to participate in mainstream sports as well as those that do. To cater for wider participation in physical activity.	
Embedding skills for pupils	To provide additional swimming lessons for pupils in KS2 to achieve required standard (priority to those who do not have regular access to swimming)	£300	Identified children will gain confidence in the water and work towards being able to swim 25m by the end of KS2.	
	Offer “taster” sessions for a range of sports to more Year groups	TBC		
Area: Securing staff expertise and developing excellence in teaching.				
Employment of Sports Coach for KS2 Games sessions.	Specialist sports coach to work alongside staff for KS2 games sessions to increase staff confidence and broaden ideas and activities.	£2, 880	Staff are confident to deliver high quality lessons in a range of outdoor sports. Pupils benefit from enhanced opportunities.	
Staff Training	Staff to attend training sessions as required according to prioritised audit.	£600	Enhanced staff expertise and skills Staff are able to deliver high quality lessons	
Area: Building capacity – investment in facilities and resources				
Purchase of equipment and resources to enhance provision	Identify and prioritise through audit any additional items required which are beyond the financial constraints of PE budget.	£200	Teachers and pupils benefit from high quality PE resources	.
Development of KS2 playground to optimise sports	Remainder of money to be added to project to develop Junior Playground for Sports activities.	£7870	Optimise use of playground for a range of sports and lunchtime activities.	This is a longer term project. Money from previous years’ Sports Premium has also been added to project.

facilities for both playtimes and PE sessions				
TOTAL:		£17600	<i>All costs are approximate</i>	Last updated: Decl 2017